Contact Person(s):

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Financial Management Service

1999 Inventory of Commercial Activities

Functional Code	Description	Organizational Unit	State	Location	FTEs	Reason Code	Year of Cost C Comparison S or Conversion	Estimated Annual Dollar Savings	Date Post-MEO Performance Reviw Completed
B000B	Personnel Management Management Support	Personnel Mgmt Div.	DC	Washington	3	С			
B000B	Personnel Management Management Support	EEO Office	DC	Washington	3	С			
B000D	Personnel Management Administrative Support	Personnel Mgmt Div.	DC	Washington	22	В			
B200	Employee Development	Personnel Mgmt Div.	DC	Washington	6	В			
B300	Staffing	Asst Comm Staff	DC	Washington	1	В			
B400	Employee Relations	Personnel Mgmt Div.	DC	Washington	2	С			
B500	Labor Relations	Personnel Mgmt Div.	DC	Washington	5	С			
B700	Personnel Management Specialist	Personnel Mgmt Div.	DC	Washington	20	В			
C000B	Finance and Accounting Management Support	FF AC	DC	Washington	3	С			
C000C	Finance and Accounting ADP Support	Platform Services	DC	Washington	9	Α			
C000C	Finance and Accounting ADP Support	Systems Management	DC	Washington	49	Α			

Functional Code	Description	Organizational Unit	State	Location	FTEs	Reason Code	Year First Appeared on Inventory	Year of Cost Comparison or Conversion	Savings	Estimated Annual Dollar Savings	Date Post-MEO Performance Reviw Completed
C000C	Finance and Accounting ADP Support	Finance Division	DC	Washington	3	D					_
C000C	Finance and Accounting ADP Support	Deputy CIO Directorate	DC	Washington	8	Α					
C000D	Finance and Accounting Administrative Support	Assest Management Direct.	DC	Washington	5	С					
C000D	Finance and Accounting Administrative Support	FF AC	DC	Washington	1	С					
C000D	Finance and Accounting Administrative Support	Finance Division	DC	Washington	2	D					
C000D	Finance and Accounting Administrative Support	Finance Div.	DC	Washington	1	С					
C000D	Finance and Accounting Administrative Support	Cash Management Direct.	DC	Washington	6	С					
C000D	Finance and Accounting Administrative Support	Asst Comm Staff	DC	Washington	0.5	В					
C300	Accounting Technician	Finance Division	DC	Washington	1	В					
C300	Accounting Technician	Finance Division	DC	Washington	4	D					
C302	Travel Processing	Finance Division	DC	Washington	2	D					
C302	Travel Processing	Asst Comm Staff	DC	Washington	0.75	В					

Functional Code	Description	Organizational Unit	State	Location	FTEs	Reason Code	Year of Cost Comparison or Conversion	Savings	Estimated Annual Dollar Savings	Date Post-MEO Performance Reviw Completed
C306	Customer Billings	Asst Comm Staff	DC	Washington	0.5	В				
C307	General Accounting	Finance Division	DC	Washington	6	В				
C307	General Accounting	Finance Division	DC	Washington	12	D				
C308	Financial Report Generation	Asst Comm Staff	DC	Washington	0.5	В				
C310	Payroll Processing	Education Division	DC	Washington	1	В				
C400	Budget Formulation, Analysis, and Support	Budget Division	DC	Washington	1	С				
C400	Budget Formulation, Analysis, and Support	Asst Comm Staff	DC	Washington	0.5	В				
C401	Financial Analysis	Asst Comm Staff	DC	Washington	0.5	В				
C402	Cash and Debt Management	Cash Management Direct.	DC	Washington	30	С				
C403	Financial Program Management	Cash Management Direct.	DC	Washington	7	С				
C403	Financial Program Management	Adminstrative Office	DC	Washington	15	В				
D000B	Regulatory Management and Support Services Management Support	A/C Management	DC	Washington	3	С				

Wednesday, December 15, 19 Financial Management Service Page 3 of 7

Functional Code	Description	Organizational Unit	State	Location	FTEs	Reason Code	Year of Cost Comparison or Conversion	Savings	Estimated Annual Dollar Savings	Date Post-MEO Performance Reviw Completed
D000C	Regulatory Management and Support Services ADP Support	Platform Services	DC	Washington	24	А				
D000C	Regulatory Management and Support Services ADP Support	Deputy CIO Directorate	DC	Washington	12	Α				
D000C	Regulatory Management and Support Services ADP Support	Systems Management	DC	Washington	73	Α				
D000D	Regulatory Management and Support Services Administrative Support	Comptroller	DC	Washington	1	С				
D000D	Regulatory Management and Support Services Administrative Support	Fin. Processing Div.	DC	Washington	15	Α				
D100	Regulatory Activities	Fin. Accting.& Svc. Div.	DC	Washington	6	D				
D100	Regulatory Activities	Program Integrity Div	DC	Washington	2	С				
F000D	Contracting Administrative Support	Acquisition Management Divison	DC	Washington	2	С				
F100	Quality Assurance	Debt Services Div	DC	Washington	7	С				
T000B	Other Nonmanufacturing Operations Management Support	Admin Prog Div	DC	Washington	2	С				
T000D	Other Nonmanufacturing Operations Administrative Support	Admin Prog Div	DC	Washington	2	С				
T801	Storage and Warehousing (except Publications; see S732)	Admin Prog Div	DC	Washington	3	С				

Functional Code	Description	Organizational Unit	State	Location	FTEs	Reason Code	Year First Appeared on Inventory	Year of Cost Comparison or Conversion	Savings	Estimated Annual Dollar Savings	Date Post-MEO Performance Reviw Completed
T806	Printing and Reproduction	Admin Prog Div	DC	Washington	3	В					
T807	Visual Information	Admin Prog Div	DC	Washington	2	В					
T813	Engineering and Technical Services (non-tax related; for tax-related, see D606)	Platform Services	DC	Washington	88	А					
T813	Engineering and Technical Services (non-tax related; for tax-related, see D606)	Deputy CIO Directorate	DC	Washington	6	А					
T817	Other Communications and Electronics Systems	Business Mgmt Division	DC	Washington	1	Α					
T818	Systems Engineering and Installation of Communications Systems	Platform Services	DC	Washington	31	А					
T819	Preparation and Disposal of Excess and Surplus Property	Admin. Programs Div.	DC	Washington	1	С					
T820	Administrative Support Services	Admin Programs Div.	DC	Washington	11	В					
T820	Administrative Support Services	Treas Offset Div	DC	Washington	2	А					
T820	Administrative Support Services	Agency Liaison Division	DC	Washington	1	Α					
T820	Administrative Support Services	Birmingham DOC	DC	Washington	2	Α					
T820	Administrative Support	Bus Mgt Div	DC	Washington	2	А					

Services

Functional Code	Description	Organizational Unit	State	Location	FTEs	Reason Code	Year of Cost Comparison or Conversion	Savings	Estimated Annual Dollar Savings	Date Post-MEO Performance Reviw Completed
T820	Administrative Support Services	Debt Serv Div	DC	Washington	2	А				_
T821	Special Studies and Analyses	Admin Prg Div	DC	Washington	1	С				
U000B	Education and Training Management Support	Education Division	DC	Washington	1	В				
U000C	Education and Training ADP Support	Education Division	DC	Washington	1	В				
U000D	Education and Training Administrative Support	Education Division	DC	Washington	1	В				
U300	Specialized Skill training	Education Division	DC	Washington	3	В				
U500	Professional Development Training	Education Division	DC	Washington	4	В				
U800	Training Development and Support	Education Division	DC	Washington	3	В				
U999	Other Training Functions	Education Division	DC	Washington	1	В				
W000B	Automatic Data Processing Management Support	Technical Support Div	DC	Washington	1	В				
W000C	Automatic Data Processing ADP Support	Technical Support Div	DC	Washington	13	В				
W000D	Automatic Data Processing Administrative Support	Financial Projects Div.	DC	Washington	3	С				

Functional Code	Description	Organizational Unit	State	Location	FTEs	Reason Code	Year First Appeared on Inventory	Year of Cost Comparison or Conversion	Savings	Estimated Annual Dollar Savings	Date Post-MEO Performance Reviw Completed
W000D	Automatic Data Processing Administrative Support	Platform Services	DC	Washington	12	А					
W000D	Automatic Data Processing Administrative Support	Systems Management	DC	Washington	10	Α					
W000D	Automatic Data Processing Administrative Support	Deputy CIO Directorate	DC	Washington	8	А					
W000D	Automatic Data Processing Administrative Support	Technical Support Div	DC	Washington	1	В					
W600	Data Center Operations	Platform Services	DC	Washington	20	А					
W826	Systems Design, Development, and Progamming Services	Technical Support Div.	DC	Washington	13	В					
Y120	Operational Planning and Control	Program Integrity Div.	DC	Washington	1	С					
Z000B	Maintenance, Repair, Alteration Of Real Property Management Support	Admin. Programs Div.	DC	Washington	2	С					
Z000D	Maintenance, Repair, Alteration Of Real Property Administrative Support	Admin. Programs Div.	DC	Washington	2	С					
Z992	Maintenance and Repair of Structures Other Than Family Housing	f Admin. Programs Div.	DC	Washington	6	С					
Z999	Other Maintenance, Repair, Alteration, etc. of Real Property	Admin. Programs Div.	DC	Washington	5	С					